



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TENANGO DEL VALLE 0066

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	11,358,667.58	0.00	11,358,667.58	8,808,432.27	8,808,432.27	2,550,235.31
A02	Derechos Humanos	99,642.00	0.00	99,642.00	152,930.00	152,930.00	-53,288.00
B00	SINDICATURAS	423,849.36	0.00	423,849.36	493,427.51	493,427.51	-69,578.15
C00	REGIDURIAS	3,065,932.11	0.00	3,065,932.11	3,003,598.00	3,003,598.00	62,334.11
D00	SECRETARIA DEL AYUNTAMIENTO	1,288,640.51	0.00	1,288,640.51	1,202,691.42	1,202,691.42	85,949.09
E00	ADMINISTRACIÓN	1,198,207.71	0.00	1,198,207.71	2,119,832.44	2,119,832.44	-921,624.73
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,113,473.96	0.00	4,113,473.96	1,629,934.01	1,629,934.01	2,483,539.95
H00	SERVICIOS PUBLICOS	12,896,703.96	0.00	12,896,703.96	10,717,522.16	10,717,522.16	2,179,181.80
I01	Desarrollo Social	801,529.98	0.00	801,529.98	821,344.49	821,344.49	-19,814.51
K00	CONTRALORIA	460,514.46	0.00	460,514.46	373,706.40	373,706.40	86,808.06
L00	TESORERIA	10,923,477.21	0.00	10,923,477.21	16,767,926.67	16,628,726.67	-5,844,449.46
M00	CONSEJERIA JURIDICA	601,830.46	0.00	601,830.46	533,469.37	533,469.37	68,361.09
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,641,250.42	0.00	1,641,250.42	1,593,557.07	1,593,557.07	47,693.35
N01	Desarrollo Agropecuario	1,144,279.48	0.00	1,144,279.48	1,664,964.29	1,664,964.29	-520,684.81
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,586,429.13	0.00	1,586,429.13	1,567,601.57	1,567,601.57	18,827.56
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,607,625.92	0.00	5,607,625.92	5,269,006.85	5,269,006.85	338,619.07
T00	PROTECCIÓN CIVIL	241,660.75	0.00	241,660.75	624,657.07	624,657.07	-382,996.32
TOTAL DEL GASTO		57,453,715.00	0.00	57,453,715.00	57,344,601.59	57,205,401.59	109,113.41

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

ING. PABLO IVAN GUADARRAMA MENDOZA

DR. EN D. NAHUM M. MENDOZA MORALES

C.P.C. JOSE LUIS ARRIOLA FLORES